

## Finance VG meeting, 4<sup>th</sup> July 2019 – meeting notes

Attendees: Beverly Watson, Peter Nicholls, Chris Lambert

Apologies: Rob Burch

1. Review of budget for first 6 months of the year. This has come in above budget – approximately 7k over all. This is due to better than expected regular giving, and some costs being less than expected (eg routine maintenance). Chris feels that the budget is still broadly about right for the year.
2. Parish Giving Scheme. There seem to be some advantages and some disadvantages of this (Diocesan) scheme. Peter to read through, and bring thoughts to the next meeting.
3. Parish Buying Energy Basket. Chris to look into our present energy supplier, with regard to how 'green' it is, and whether we're locked in until 2021.
4. Maximising income from lettings: To be considered at next meeting

AOB: Peter raised the issue that our budgeting might need to be more rigorous (eg Matrix coming onstream part way through the year, with no prior budget). We need to be aware of this for next year's budget.

Next meeting: Wednesday 9<sup>th</sup> October, 2pm at the Vicarage

Beverly Watson, 4<sup>th</sup> July 2019